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CHANGES RECOMMENDED BY J-2, JOINT STAFF, TO USIB-D-1.5/7

1. Page 1, paragraph 3, Due Dates -- Change date to read
 "1 August 1961."

REASON: Military Departmental intelligence programs are currently in the formative stages only and cannot be firmly stated by 15 June 1961 as specified in proposed USIB directive. Recently announced DOD budgetary procedures prescribe that Programming Phase will embrace the period June-September; the Budget phase, October-November.

2. Page 1, paragraph 4 -- Change as follows:

"4. Procedures

"Reports will be submitted by all member agencies of the USIB who are engaged in the conduct of foreign intelligence activities.

"The procedures outlined herein are intended to furnish the Board with succinct statements of planned intelligence programs and objectives to permit meaningful evaluations in a short period of time. The following narrative information will be submitted:

"a. General descriptions of the major intelligence programs for FY 1963 including the objectives of each program and an appraisal of the degree to which the FY 1963 programs are expected to achieve these objectives."

REASON: Intelligence is inserted to differentiate between these and other military programs.

3. Page 2, paragraph 4b -- Change as follows:

"b. Principal changes planned for FY 1963 in comparison with FY 1962, specifically indicating significant new activities and planned terminations, reductions or expansions and the geographic areas or military commands involved. ~~Dollar-and-man-year-estimates-roughly-indieative-of-the-general-magnitude-of-each-change-should-be-included.~~"

REASON: Dollar and man-year estimates, prior to final approval of budgets by the departments and agencies concerned are not meaningful. Therefore, their inclusion in

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reports to USIB would not provide an effective management tool. However, as indicated in recommended changes below, the submission of intelligence plans and programs to USIB will provide a useful basis for the formulation of guidance to the intelligence community. Such guidance will, in turn, provide useful material for budget planning activities of the departments and agencies concerned. If deemed necessary, budget estimates as approved by the Executive Departments and agencies of the government could be furnished to the USIB.

4. Page 2, paragraph 4c -- Change as follows:

"c. Anticipated long range implications of the FY 1963 intelligence programs in terms of their probable effects on the FY 1964 and FY 1965 intelligence programs, especially ~~increased-or-decreased-costs.~~"

REASON: See reasons for preceeding changes.

5. Delete Attachments A and B.

REASON: Budget statistics, as prepared within the Department of Defense do not lend themselves to submission in the formats prescribed in Attachments A and B. These formats could continue to be utilized in the submission of costs estimates data.

6. Re-letter Attachments C and D as A and B -- Delete dollar and man-year columns from Attachments.

REASON: See reasons for changes above.

NOTE: In order to present the recommended changes in logical sequence, it was necessary to treat with Attachments A through D prior to continuing with the basic directive.

7. Page 2, next-to-last sub-paragraph of paragraph 4 -- Delete and substitute the following:

"The narrative requested above will be presented in outline fashion as shown in Attachments A and B." (Attachments C and D, as relettered)

REASON: See reasons above.

8. Page 2, last sub-paragraph of paragraph 4 -- Delete.

REASON: See reasons above.

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9. Page 2, paragraph 5c -- Substitute the word "interpretation" for "analysis."

REASON: Accuracy.

10. Page 4, footnote -- Delete second word "three."

REASON: Editorial.

11. Page 4, footnote -- Delete the phrase "their departmental missions" and substitute the phrase "the missions of the various components of the Department of Defense."

REASON: To make it consistent with paragraph 7b of NSCID 3.

12. Page 5, SECTION III a -- Delete "a" and substitute the following new a and b and reletter the remainder subparagraphs.

"a. Management includes those activities of the Department and Agencies at the seat of the government concerned with the direction, control, and conduct of intelligence activities and programs--to include such activities as supervision, planning, and policy formulation and coordination."

"b. Administration includes those departmental overhead functions which are reasonably assignable to the foreign intelligence effort as a whole--including for example, personnel, legal counsel, transportation, inspection, budgeting and fiscal operations, auditing, etc."

REASON: To properly identify Managerial functions apart from those which are purely administrative and support, and to provide a more meaningful comparative analysis.

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